

Costs associated with the Diversion Project Assessment Committee (DPAC) and vote costs for FM Flood Risk Management District No. 1 (through April 2015).

<b>Category</b>	<b>Professional Services</b>		<b>Ballot Packet Printing and Mailing Expenses</b>	<b>TOTAL</b>
DPAC Methodology and Model Development and Support Costs	AE2S	\$460,279.58		\$525,336.13
	Moore Engineering	\$9,517.25		
	Ohnstad Twichell, P.C.	\$55,539.30		
Assessment District Vote Costs	AE2S	\$7,831.00	\$99,208.79	\$138,141.95
	Ohnstad Twichell, P.C.	\$31,102.16		
<b>TOTAL</b>		\$564,269.29	\$99,208.79	\$663,478.08

Breakdown of Vote Cost

Category	Professional Fees	Expenses	TOTAL
Ballot stuffing & Mailing (AE2S)	\$2,851.00	\$43,347.11	\$46,198.11
Public Hearing (AE2S)	\$4,980.00	\$ 555.16	\$ 5,535.16
Postmaster (from CCJWRD)		\$10,000	\$10,000
American Mail House (from CCJWRD)		\$38,853.99	\$38,853.99
Citiesdigital		\$6,452.53	\$6,452.53
TOTAL	\$7,831.00	\$ 92,756.26	\$ 100,587.26

Other Professional Fees

	Methodology and Model Development	Vote Costs	Total
Moore	\$9,517.25		\$9,517.25
OT	\$55,539.30	\$31,102.16	\$81,281.46